

RESOLUTION No. 547-22

A RESOLUTION AMENDING WATER, SEWER, PARK, STORMWATER AND TRANSPORTATION SYSTEMS DEVELOPMENT CHARGE FEES.

WHEREAS, the Donald City Council adopted Ordinance No. 108-97, creating Donald Municipal Code Section 152 *Financing Public Improvements* establishing system development charges and fees for water and sewer and later updated by acceptance of Ordinance No. 166-2016; and,

WHEREAS, the Donald City Council on May 10, 2016 approved Resolution No. 406-16 establishing system development charges and fees for transportation, park and storm sewer systems; and,

WHEREAS, the Donald City Council on July 13, 2021 approved Resolution No. 534-21, which modified the system development charges and methodology and improvement plans for the water, sewer, transportation, park and storm sewer systems and set fees for all system development funds; and,

WHEREAS, a change in the amount of a reimbursement fee or an improvement fee is not a modification of the system development charge methodology if the change is based on the requirements set forth in ORS 223.304(8)(b); and

WHEREAS, pursuant to ORS 223.304(8)(b)(B) the City of Donald uses the Engineering News Record Construction Cost Index; and,

WHEREAS, for January 2022 the Engineering News Record Construction Cost Index was 12,482 which is an increase of 7.3% from the ENRCCI of 11,628 from January 2021, attached as Exhibit B.

NOW, THEREFORE, THE CITY OF DONALD RESOLVES AS FOLLOWS:

Section 1. That the fees listed in Exhibit A are hereby adopted.


Section 2. The ENR CCI is attached and incorporated as Exhibit B demonstrating the 7.3% increase, effective July 1, 2022.

PASSED and ADOPTED by the City Council of the City of Donald at their Regular meeting on this 8th day of February 2022 by the vote of __ ayes and __ nays.

DATE: February 8, 2022


Rick Olmsted, Mayor

ATTEST by City Manager this 8th day of February 2022


Eric Underwood, City Manager

Water SDC Fee Schedule					
METER SIZE	EDU FACTOR	REIMBURSEMENT FEE	IMPROVEMENT FEE	ADMINISTRATION FEE (5%)	TOTAL SDC FEE
5/8" or 3/4"	1	\$740	\$1,959	\$135	\$2,835
1"	1.66	\$1,234	\$3,265	\$225	\$4,724
1 1/2"	3.33	\$2,468	\$6,531	\$450	\$9,449
2"	5.33	\$3,949	\$10,450	\$720	\$15,119
3"	11.67	\$7,404	\$19,593	\$1,350	\$28,347
4"	20	\$12,340	\$32,655	\$2,250	\$47,244
6"	33.33	\$24,679	\$65,310	\$4,499	\$94,489
8"	53.33	\$39,486	\$104,496	\$7,199	\$151,182

SEWER SDC Fee Schedule					
METER SIZE	EDU FACTOR	REIMBURSEMENT FEE	IMPROVEMENT FEE	ADMINISTRATION FEE (5%)	TOTAL SDC FEE
5/8" or 3/4"	1	\$741	\$20,473	\$1,061	\$22,275
1"	1.67	\$1,236	\$34,121	\$1,768	\$37,125
1.5"	3.33	\$2,471	\$68,243	\$3,536	\$74,250
2"	5.33	\$3,954	\$109,188	\$5,657	\$118,800
3"	10.00	\$7,414	\$204,728	\$10,607	\$222,750
4"	16.67	\$12,358	\$341,214	\$17,679	\$371,250
6"	33.33	\$24,714	\$682,428	\$35,357	\$742,500
8"	53.33	\$39,543	\$1,091,885	\$56,571	\$1,187,999

PARK SDC Fee Schedule			
TYPE OF UNIT	IMPROVEMENT FEE per EDU	ADMINISTRATION FEE (5%)	TOTAL SDC FEE per EDU
Single & Multi-Family Residential	\$1,437	\$71.84	\$1,509

STORMWATER SDC Fee Schedule				
LAND USE	UNITS	IMPROVEMENT FEE	ADMINISTRATION FEE (5%)	TOTAL SDC FEE
Residential	EDU	\$768	\$38	\$806/EDU
Commercial/Industrial	KSF*	\$307	\$15	\$322/KSF
*Units are per 1,000 square feet of impervious area on the development site.				

TRANSPORTATION SDC Fee Schedule						
	ITE CATEGORY, UNITS	ELNDT/ UNIT	TRIP FACTOR	FEE per ELNDT	ADMIN FEE (5%)	SDC COST
-	Per ELNDT Improvement Fee	-	-	\$288	\$14	\$302
-	Per ELNDT Reimbursement Fee	-	-	\$18	\$1	\$19
-	Total Fee per ELNDT	-	-	\$306	\$15	\$321
Residential (example only – see ITE table in resolution for more detail)						
210	Single Family, per unit	9.44	100%	\$2,887	\$144	\$3,031
Commercial/Industrial (example only – see ITE table in resolution for more detail)						
110	Light Industrial, per KSF*	4.96	100%	\$1,517	\$76	\$1,593
*Units are per 1,000 square feet of gross building area.						

Water SDC Fee Schedule for Harvest Gardens					
METER SIZE	EDU FACTOR	REIMBURSEMENT FEE	IMPROVEMENT FEE	ADMINISTRATION FEE (5%)	TOTAL SDC FEE
5/8" or 3/4"	1	\$740	\$0	\$0	\$740

SEWER SDC Fee Schedule for Harvest Gardens					
METER SIZE	EDU FACTOR	REIMBURSEMENT FEE	IMPROVEMENT FEE	ADMINISTRATION FEE (5%)	TOTAL SDC FEE
5/8" or 3/4"	1	\$741	\$0	\$0	\$741

PARK SDC Fee Schedule – for Harvest Gardens			
TYPE OF UNIT	IMPROVEMENT FEE per EDU	ADMINISTRATION FEE (5%)	TOTAL SDC FEE per EDU
SF Residential	\$1,437	\$71.84	\$1,509

STORMWATER SDC Fee Schedule for Harvest Gardens				
LAND USE	UNITS	IMPROVEMENT FEE	ADMINISTRATION FEE (5%)	TOTAL SDC FEE per EDU
Residential	EDU	\$768	\$38	\$806/EDU

TRANSPORTATION SDC Fee Schedule for Harvest Gardens						
	ITE CATEGORY, UNITS	ELNDT/ UNIT	TRIP FACTOR	FEE per ELNDT	ADMIN FEE (5%)	SDC COST
-	Per ELNDT Improvement Fee	-	-	\$288	\$14	\$302
-	Per ELNDT Reimbursement Fee	-	-	\$18	\$1	\$19
-	Total Fee per ELNDT	-	-	\$306	\$15	\$321
Residential (example only – see ITE table in resolution for more detail)						
210	Single Family, per unit	9.44	100%	\$2,887	\$144	\$3,031

Exhibit B

Engineering News Record Construction Cost Index, Monthly

YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	ANNUAL AVERAGE	Annual Increase
2003	6,580.54	6,640.06	6,627.39	6,635.49	6,641.98	6,693.94	6,695.57	6,732.81	6,741.03	6,770.96	6,794.25	6,781.86	6,694.64	
2004	6,824.90	6,861.10	6,956.53	7,016.91	7,064.14	7,109.40	7,125.96	7,187.62	7,298.25	7,313.88	7,311.63	7,308.30	7,114.89	6.28%
2005	7,297.24	7,297.58	7,308.75	7,355.38	7,398.03	7,414.97	7,421.57	7,478.15	7,518.28	7,562.50	7,631.58	7,646.87	7,445.98	4.65%
2006	7,660.29	7,688.90	7,691.72	7,694.40	7,690.72	7,699.59	7,700.00	7,722.66	7,763.15	7,882.53	7,910.81	7,887.62	7,749.37	4.07%
2007	7,879.58	7,879.54	7,856.27	7,862.58	7,942.00	7,983.58	7,959.17	8,007.48	8,049.65	8,045.14	8,091.81	8,089.45	7,970.52	2.85%
2008	8,090.06	8,094.28	8,109.00	8,126.30	8,140.61	8,184.94	8,293.05	8,361.74	8,556.72	8,623.22	8,602.45	8,551.32	8,311.14	4.27%
2009	8,549.06	8,532.73	8,534.05	8,528.39	8,573.87	8,578.28	8,566.14	8,563.80	8,585.71	8,596.31	8,591.79	8,641.45	8,570.13	3.12%
2010	8,660.08	8,671.00	8,671.07	8,676.68	8,761.47	8,804.79	8,864.72	8,837.37	8,857.70	8,920.54	8,950.64	8,952.40	8,802.37	2.71%
2011	8,938.30	8,998.02	9,010.80	9,027.23	9,034.67	9,052.64	9,080.15	9,088.24	9,115.95	9,146.95	9,173.21	9,171.73	9,069.82	3.04%
2012	9,171.73	9,198.29	9,267.57	9,272.95	9,289.65	9,290.00	9,323.58	9,350.99	9,341.03	9,375.52	9,398.41	9,412.25	9,307.66	2.62%
2013	9,437.27	9,453.02	9,455.98	9,483.70	9,515.86	9,542.33	9,551.78	9,545.33	9,551.58	9,688.86	9,666.46	9,667.77	9,546.66	2.57%
2014	9,664.45	9,681.11	9,701.96	9,749.51	9,795.92	9,800.38	9,834.63	9,845.59	9,870.12	9,886.06	9,912.01	9,936.44	9,806.52	2.72%
2015	9,971.96	9,961.75	9,972.38	9,992.34	9,979.00	10,036.38	10,037.40	10,038.79	10,065.09	10,128.32	10,092.38	10,135.00	10,034.23	2.32%
2016	10,132.55	10,181.92	10,242.09	10,279.94	10,315.44	10,337.05	10,379.26	10,385.65	10,403.43	10,434.56	10,442.61	10,442.61	10,331.43	2.96%
2017	10,531.68	10,558.63	10,667.39	10,678.15	10,692.17	10,702.81	10,789.41	10,826.31	10,822.92	10,817.11	10,870.06	10,873.46	10,735.84	3.91%
2018	10,878.01	10,889.17	10,958.79	10,971.07	11,012.77	11,068.57	11,116.42	11,124.49	11,170.28	11,183.28	11,183.78	11,185.51	11,061.85	3.04%
2019	11,205.74	11,213.07	11,227.88	11,228.07	11,230.01	11,268.48	11,292.80	11,311.06	11,311.24	11,326.10	11,380.88	11,381.48	11,281.40	1.98%
2020	11,392.41	11,396.02	11,396.97	11,412.67	11,418.16	11,436.23	11,439.11	11,455.26	11,498.81	11,538.93	11,579.02	11,625.95	11,465.80	1.63%
2021	11,627.94	11,698.80	11,749.75	11,849.31	11,989.91	12,112.05	12,237.69	12,463.13	12,464.55	12,464.94	12,467.32	12,481.82	12,133.93	5.83%
2022	12,481.82													
	7.34%	2.66%	3.10%	3.83%	5.01%	5.91%	6.98%	8.80%	8.40%	8.03%	7.67%	7.36%	5.83%	
http://enr.construction.com/economics														

